



Aging and Adult Services Clients Also Receiving Children's Services

State Fiscal Year 2004

Service	AAS						
	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Miscellaneous Services
Children's Services Total	645 1% \$6,900,822 1% \$10,699 68.09	26 0% \$262,454 0% \$10,094 95.42	9 0% \$89,713 1% \$9,968 134.13	17 0% \$141,371 0% \$8,316 96.53	495 2% \$4,298,566 1% \$8,684 91.17	131 1% \$1,907,544 0% \$14,561 62.28	46 1% \$201,172 1% \$4,373 104.11
Adoption Services	66 0% \$804,124 0% \$12,184 77.54	4 0% \$46,622 0% \$11,655 110.17	2 0% \$28,724 0% \$14,362 193.26	2 0% \$30,809 0% \$15,404 178.82	51 0% \$556,596 0% \$10,914 114.58	9 0% \$129,046 0% \$14,338 61.33	5 0% \$12,328 0% \$2,466 58.69
Behavioral Rehab Emergent	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Behavioral Rehab Ongoing	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Child Care Services	7 0% \$29,820 0% \$4,260 27.11	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	4 0% \$12,280 0% \$3,070 32.23	3 0% \$16,740 0% \$5,580 23.87	1 0% \$800 0% \$800 19.04
Child Protective Services Case Mgt	416 1% \$4,441,362 0% \$10,676 67.94	13 0% \$120,492 0% \$9,269 87.61	1 0% \$2,188 0% \$2,188 29.45	7 0% \$49,515 0% \$7,074 82.11	326 1% \$2,710,937 0% \$8,316 87.31	90 0% \$1,394,990 0% \$15,500 66.30	29 1% \$163,239 1% \$5,629 134.00
Child Welfare Services Case Mgt	157 0% \$1,702,376 0% \$10,843 69.01	7 0% \$95,294 0% \$13,613 128.68	7 0% \$60,990 0% \$8,713 117.24	9 0% \$74,185 0% \$8,243 95.68	99 0% \$799,151 0% \$8,072 84.75	44 0% \$643,845 0% \$14,633 62.59	13 0% \$28,912 0% \$2,224 52.94
Crisis Care Services	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Family Reconciliation Services	94 0% \$989,986 0% \$10,532 67.02	4 0% \$21,943 0% \$5,486 51.85	0 0% \$0 0% \$0 0.00	4 0% \$26,550 0% \$6,637 77.05	74 0% \$669,151 0% \$9,043 94.94	17 0% \$267,169 0% \$15,716 67.22	5 0% \$5,174 0% \$1,035 24.63
Family-Focused Services	37 0% \$348,425 0% \$9,417 59.93	0 0% \$0 0% \$0 0.00	1 0% \$2,188 0% \$2,188 29.45	1 0% \$599 0% \$599 6.95	28 0% \$176,111 0% \$6,290 66.03	9 0% \$167,394 0% \$18,599 79.55	4 0% \$2,133 0% \$533 12.69
Foster Care Placement Services	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Foster Care Support Services	17 0% \$118,203 0% \$6,953 44.25	0 0% \$0 0% \$0 0.00	1 0% \$15,373 0% \$15,373 206.86	2 0% \$785 0% \$393 4.56	13 0% \$97,039 0% \$7,465 78.37	3 0% \$4,206 0% \$1,402 6.00	1 0% \$800 0% \$800 19.04
Other Intensive Services	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Miscellaneous Services	1 0% \$4,394 0% \$4,394 27.96	1 0% \$4,394 0% \$4,394 41.53	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Total Clients	60,758	5,218	2,346	6,310	30,214	22,151	5,251
Total Dollars	\$954,723,370	\$55,203,202	\$17,434,323	\$54,358,475	\$287,783,424	\$517,885,960	\$22,057,986
Average per client	\$15,714	\$10,579	\$7,432	\$8,615	\$9,525	\$23,380	\$4,201

AAS Clients Receiving CA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this AAS service.
\$408,024	Dollars for this AAS service for these clients.
1%	Dollars for these clients as a percent of AAS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this AAS service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
Contact: Fred Fiedler, 360-902-0746